


DAFTAR : RINCIAN REALISASI PENDAPATAN RETRIBUSI DAERAH  
KEADAAN AKHIR BULAN DESEMBER 2023

Kode Rekening	Nama Rekening	APBD	Realisasi Penerimaan			%	Sisa Anggaran
			Bulan ini	S/d Bulan Lalu	S/d Bulan ini		
	<b>Retribusi Daerah</b>	<b>9,034,466,524.00</b>	<b>840,268,025.00</b>	<b>4,397,053,443.00</b>	<b>5,237,321,468.00</b>	<b>57.97</b>	<b>3,797,145,056.00</b>
<b>4.1.2.01</b>	<b>Retribusi Jasa Umum</b>	<b>5,377,270,124.00</b>	<b>274,757,828.00</b>	<b>3,079,653,425.00</b>	<b>3,354,411,253.00</b>	<b>62.38</b>	<b>1,989,343,871.00</b>
4.1.2.01.	Retribusi Pelayanan Kesehatan	964,500,000.00	134,369,500.00	724,651,340.00	859,020,840.00	89.06	105,479,160.00
4.1.2.01.01.0001	Retribusi Pelayanan Persampahan/Kebersihan	952,152,000.00	58,225,000.00	565,692,000.00	623,917,000.00	65.53	328,235,000.00
4.1.2.01.04.0001	Retribusi Pelayanan Parkir di Tepi Jalan Umum	800,000,000.00	27,048,000.00	361,396,000.00	388,444,000.00	48.56	411,556,000.00
4.1.2.01.05.0001	Retribusi Pelayanan Pasar	1,337,782,314.00	39,964,828.00	508,040,817.00	548,005,645.00	40.96	
4.1.2.01.05.0001	Retribusi Pelayanan Pasar Pelataran	169,663,725.00	22,675,500.00	226,903,100.00	249,578,600.00	147.10	(79,914,875.00)
4.1.2.01.05.0001	Retribusi Pelayanan Pasar Los	277,200,000.00	7,963,000.00	134,393,600.00	142,356,600.00	51.36	134,843,400.00
4.1.2.01.05.0001	Retribusi Pelayanan Pasar Kios	890,918,589.00	9,326,328.00	146,744,117.00	156,070,445.00	17.52	734,848,144.00
4.1.2.01.06.0001	Retribusi Pengujian Kendaraan Bermotor	550,000,000.00	13,413,000.00	126,249,266.00	139,662,266.00	25.39	410,337,734.00
4.1.2.01.07.0001	Retribusi Pelayanan Pemeriksaan dan Pengujian Alat Pemadam Kebakaran	135,000,000.00	37,500.00	121,383,162.00	121,420,662.00	89.94	13,579,338.00
4.1.2.01.01.0001	Retribusi Pengendalian Menara Telekomunikasi	524,935,810.00	-	594,555,840.00	594,555,840.00	113.26	(69,620,030.00)
4.1.2.01.11.0001	Retribusi Tera/ Tera Ulang	25,000,000.00	-	26,675,000.00	26,675,000.00		(1,675,000.00)
4.1.2.01.09.0001	Retribusi Penyediaan dan/atau Penyedotan Kakus	87,900,000.00	1,700,000.00	51,010,000.00	52,710,000.00	59.97	35,190,000.00
<b>4.1.2.02</b>	<b>Retribusi Jasa Usaha</b>	<b>3,202,885,200.00</b>	<b>530,387,097.00</b>	<b>802,007,106.00</b>	<b>1,332,394,203.00</b>	<b>41.60</b>	<b>1,870,490,997.00</b>
<b>4.1.2.02.01</b>	<b>Retribusi Pemakaian Kekayaan Daerah</b>	<b>1,048,930,000.00</b>	<b>43,482,097.00</b>	<b>299,898,106.00</b>	<b>343,380,203.00</b>	<b>32.74</b>	<b>705,549,797.00</b>
<b>4.1.2.02.01.0001</b>	<b>Penyewaan Tanah dan Bangunan</b>	<b>115,296,000.00</b>	<b>8,369,400.00</b>	<b>111,892,600.00</b>	<b>120,262,000.00</b>	<b>104.31</b>	<b>(4,966,000.00)</b>
	a. Dinas Perumahan Rakyat dan Kawasan Pemukiman	21,000,000.00	4,476,800.00	76,000,000.00	80,476,800.00	383.22	(59,476,800.00)
	b. Sekretariat Daerah	8,580,000.00	2,400,000.00	7,910,000.00	10,310,000.00	120.16	(1,730,000.00)
	c. Dinas Kesehatan	5,500,000.00	175,000.00	3,710,000.00	3,885,000.00	70.64	1,615,000.00
	d. Bappeda	550,000.00	-	550,000.00	550,000.00	100.00	-
	e. Dinas Koperasi, UMKM dan Perindag	30,800,000.00	1,317,600.00	14,297,600.00	15,615,200.00	50.70	15,184,800.00
	f. Dinas Sosnakertrans	37,576,000.00	-	3,445,000.00	3,445,000.00	9.17	34,131,000.00
	g. Dinas PUPR	2,040,000.00	-	1,340,000.00	1,340,000.00	65.69	700,000.00
	h. Dinas TPH dan Perkebunan	3,250,000.00	-	350,000.00	350,000.00	10.77	2,900,000.00
	j. Dikbud	6,000,000.00	-	4,290,000.00	4,290,000.00	71.50	1,710,000.00
<b>4.1.2.02.01.0002</b>	<b>Tanah ATM</b>	<b>17,414,000.00</b>	<b>-</b>	<b>10,754,000.00</b>	<b>10,754,000.00</b>	<b>61.75</b>	<b>6,660,000.00</b>
<b>4.1.2.02.01.0004</b>	<b>Retribusi Pemakaian Laboratorium</b>	<b>50,000,000.00</b>	<b>8,523,000.00</b>	<b>34,265,750.00</b>	<b>42,788,750.00</b>		<b>7,211,250.00</b>
<b>4.1.2.02.01.0003</b>	<b>Penyewaan Ruangan</b>	<b>18,260,000.00</b>	<b>7,245,000.00</b>	<b>16,000,000.00</b>	<b>23,245,000.00</b>	<b>127.30</b>	<b>(4,985,000.00)</b>
	a. Sekretariat Daerah	18,260,000.00	7,245,000.00	16,000,000.00	23,245,000.00	127.30	(4,985,000.00)

Kode Rekening	Nama Rekening	APBD	Realisasi Penerimaan			%	Sisa Anggaran
			Bulan ini	S/d Bulan Lalu	S/d Bulan ini		
4.1.2.02.01.0003	Retribusi Pemakaian Alat Berat	847,960,000.00	19,344,697.00	126,985,756.00	146,330,453.00	17.26	701,629,547.00
4.1.2.02.04.0003	Retribusi Terminal	27,500,000.00	1,970,000.00	17,620,000.00	19,590,000.00	71.24	7,910,000.00
4.1.2.02.05.0001	Retribusi Khusus Parkir	100,000,000.00	630,000.00	5,570,000.00	6,200,000.00	6.20	93,800,000.00
4.1.2.02.07.0001	Retribusi Rumah Potong Hewan	60,000,000.00	5,000,000.00	50,080,000.00	55,080,000.00	91.80	4,920,000.00
4.1.2.02.09.0001	Retribusi Pelayanan Tempat Rekreasi dan Olahraga	57,300,000.00	3,750,000.00	9,189,000.00	12,939,000.00	22.58	44,361,000.00
4.1.2.02.11.0001	Penjualan Produk Hasil Usaha Daerah	1,909,155,200.00	475,555,000.00	419,650,000.00	895,205,000.00	46.89	1,013,950,200.00
	Penjualan hasil pertanian	1,884,155,200.00	474,555,000.00	414,150,000.00	888,705,000.00	47.17	995,450,200.00
	Penjualan hasil perikanan	25,000,000.00	1,000,000.00	5,500,000.00	6,500,000.00	26.00	18,500,000.00
4.1.2.03	Retribusi Perizinan Tertentu	454,311,200.00	35,123,100.00	515,392,912.00	550,516,012.00	121.18	(96,204,812.00)
	Retribusi Izin Mendirikan Bangunan	384,500,000.00	35,123,100.00	515,392,912.00	550,516,012.00	143.18	(166,016,012.00)
	Retribusi IMTA	69,811,200.00	-	-	-	-	69,811,200.00
	<b>TOTAL RETRIBUSI DAERAH</b>	<b>9,034,466,524.00</b>	<b>840,268,025.00</b>	<b>4,397,053,443.00</b>	<b>5,237,321,468.00</b>	<b>57.97</b>	<b>3,797,145,056.00</b>

MUARA BUNGO, 10 JANUARI 2024  
 Pjt. Kepala Badan Pengelola Pajak dan Retribusi Daerah  
 Kabupaten Bungo  
 Sekretaris

  
 M. HILAL, SE, MM.  
 Pembina  
 NIP. 19800423 200604 1 005